



KWAZULU-NATAL HIV & AIDS, STIS & TB MULTI-SECTORAL RESPONSE

FULL PROVINCIAL SYNTHESIS REPORT
QUARTER 4 2021/22 (JANUARY-MARCH 2022) AND QUARTER 1 FY 2022/23
(APRIL-JUNE 2022)

PROVINCIAL COUNCIL ON AIDS

19 OCTOBER 2022

GROWING KWAZULU-NATAL TOGETHER





PRESENTATION OUTLINE

Mandate of the PCA

Progress report as per 08 Goals of the PIP

PCA Key Projects 2022/23

Recommendations





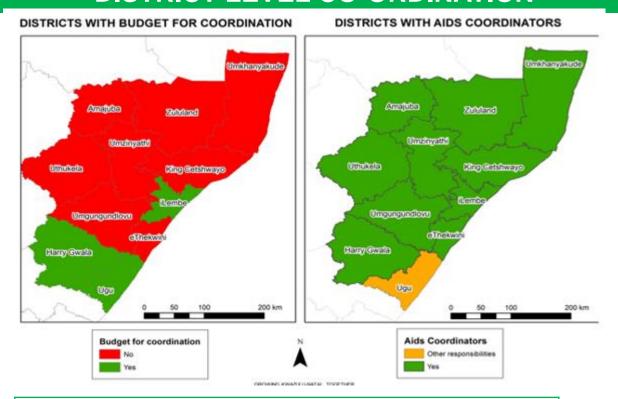
PCA MANDATE IN THE HIV AND AIDS, TB AND STIS MULTISECTORAL **RESPONSE**

- Coordinate the development of the Provincial and District Implementation Plans for HIV, TB and STIs (PIP & MDIPs) every five years
- Deliberate and recommend changes to the plans after each mid-term review.
- Monitor the progress being made quarterly in the achievement of the targets and make recommendations for addressing underachievement of the objectives of these plans.
- Advocate for policy proposals from civil society, provincial and local governments, the private sector and technical experts and partners.
- Foster accountability among all structures, partners and stakeholders in the response.
- Mobilize resources for the response.

The PCA Secretariat consists of Department of Health, Department of Social Development, Department of Education, Social Partners and Civil Society. This secretariat prepared this report for presentation to Provincial Council of AIDS through meetings arranged by Head of Secretariat residing in the Office of the Premier



HUMAN RESOURCES AND FUNDING FOR DISTRICT LEVEL CO-ORDINATION



- 10/11 districts with dedicated District AIDS Coordinators.
- **8/11** districts with zero funding for coordination activities.

GLOBAL FUND AND PEPFAR SUPPORT

GLOBAL FUND & PEPFAR	PEPFAR ONLY	NOT SUPPORTED BY GLOBAL FUND OR PEPFAR
uThukela	uMkhanyakude	Amajuba
uMgungundlovu	Harry Gwala	uMzinyathi
eThekwini		iLembe
uGu		
Zululand		
King Cetshwayo		

KZN Resource Mobilization Plan



RESOURCES

DEPARTMENTAL FUNDING 2022/23						
KEY DEPARTMENTS HR GOODS AND SERVICES FUNDING NAME						
Office of the Premier	R11 767 000.00	R16 886 000.00	Conditional Grant (Funding covers 2 HIV Directorate and 1 other)			
Department of Health	R 27 389 198.00	R 4 035 130 900.00	Conditional Grant (HIV and TB)			
Department of Social Development	R4 734 000. 00	R3 673 000. 00	Conditional Grant (HIV and AIDD Directorate)			
Department of Education	R 38 448 930.00	R 22 734 070.00	HIV/AIDS Education Conditional Grant			
TOTAL	R82 348 128.00	R4 078 423 970.00				

	PARTNER FUNDING 2022/23				
	FUNDING AMOUNT(ZAR)	PURPOSE OF FUNDING			
GLOBAL FUND	R 95 804 496,00 (excluding NDOH TB PROGRAMME)	R 85 635 475,00 (AFSA)- Adolescents and Young People; Sex Workers-Human Rights; Thuthuzela Centres; R1 016 500,00 (NACOSA)-People who Inject Drugs. R9 152 521,00 (BEYOND ZERO)-Men who have Sex with Men.			
PEPFAR	R84 526 291,00	Care and prevention in 7 districts			



LEADERSHIP AND SHARED ACCOUNTABILITY

"Mutual Accountability"

DISTRICT AIDS COUNCILS MEETINGS

	DAC MEETING HELD		CHAIRED BY MAYOR		CSF CO-CHAIR	
	Q4 2021/22	Q1 2022/23	Q4 2021/22	Q1 2022/23	Q4 2021/22	Q1 2022/23
Amajuba	0	0	0	0	0	0
eThekwini	1	1	1	1	1	0
Harry Gwala	1	1	1	1	1	1
iLembe	1	1	1	1	1	1
King Cetshwayo	1	0	1	0	1	0
uGu	1	1	1	1	1	1
uMgungundlovu	1	1	1	1	1	1
uMkhanyakude	0	0	0	0	0	0
uMzinyathi	0	0	0	0	0	0
uThukela	1	1	0	1	1	0
Zululand	0	0	0	0	0	0
TOTAL	7	6	6	6	7	4

HIGHLIGHTS

- 55% DAC meeting rate in Q1 2022/23 as compared 64% in Q4 2021/22
- 55% DAC meeting chairing rate by Mayors in Q1 2022/23 as compared 64% in Q4 2021/22
- 36% DAC meeting co-chairing rate by District Civil Society Chairpersons in Q1 2022/23 as compared 64% in Q4 2021/22

REMEDIAL ACTION

 PCA Secretariat provided support to District AIDS Co-ordinators to hold DAC Meetings. 7 DAC meetings in the July-September 2022 quarter as follows; Harry Gwala; iLembe; eThekwini; uThukela; uGu; Zululand and Amajuba.



PREVENTION "Breaking the Cycle of Transmission

HIV TESTING

	Q4 2021/22	Q1 2022/23 TARGET	Q1 2022/23 ACTUAL	% TARGET
Amajuba	39578	27 519	36179	131%
eThekwini	372131	247 492	343 240	139%
Harry Gwala	57620	37 997	53828	142%
iLembe	49993	36 045	47744	132%
King Cetshwayo	72796	44 634	71171	159%
uGu	71223	47 710	72354	152%
uMgungundlovu	103490	81 098	102255	126%
uMkhanyakude	49915	30 991	49498	160%
uMzinyathi	60079	31 680	56917	180%
uThukela	65547	55 372	73001	132%
Zululand	85856	46 637	81670	175%
TOTAL	1028228	687 173	988857	143%

HIGHLIGHTS

- HIV testing decreased by about 4% in Q1 2022/23.
- However, all districts achieved Q1 targets.



HIV POSITIVITY RATE

	RATE		TESTED	POSITIVE
	Q42021/22	Q12022/23	Q42021/22	Q12022/23
Amajuba	3,9%	3,2%	1 538	1 192
eThekwini	3,5%	3,1%	13 044	10 507
Harry Gwala	2,2%	2,1%	1 275	1 121
iLembe	4,3%	3,9%	2 153	1 842
King Cetshwayo	3,4%	3,4%	2 545	2 397
uGu	3,6%	2,4%	2 557	1 722
uMgungundlovu	3,3%	2,8%	3 466	2 853
uMkhanyakude	4,0%	3,4%	1 978	1 676
uMzinyathi	2,1%	1,8%	1 232	1 002
uThukela	3,0%	3,0%	1 973	2 182
Zululand	3,2%	2,8%	2 743	2 297
TOTAL	3,3%	2,9%	34 504	28 791

HIGHLIGHTS

- **iLembe** and **uMkhanyakude** with highest positivity yields in Q1.
- Positivity rate remains low

- Integration of HIV and TB testing
- Scaling up index case testing
- Targeting hotspots for key populations, reach men through a comprehensive men's health programme and youth through adolescent youth friendly services
- Provider Initiated Counselling and Testing be offered at all facility entry points using HIV risk assessment tool.



MALE CONDOMS DISTRIBUTION

	Q4 2021/22	Q1 2022/23 TARGET	Q1 2022/23 ACTUAL	% TARGET ACHIEVED
Amajuba	1 254 000	1 502 551	510 000	34%
eThekwini	5 790 000	12 457 979	3 054 000	25%
Harry Gwala	600 000	1 166 432	2 262 000	194%
iLembe	1 200 000	1 799 975	738 000	41%
King Cetshwayo	1 752 000	2 063 436	1 158 000	56%
uGu	984 000	3 136 402	180 000	6%
uMgungundlovu	3 498 000	1 479 329	558 800	38%
uMkhanyakude	2 556 000	1 201 867	1 938 000	161%
uMzinyathi	1 824 000	1 699 772	750 000	44%
uThukela	1 461 600	2 329 303	726 000	31%
Zululand	3 234 000	1 975 922	3 459 000	175%
TOTAL	24 153 600	30 812 969	15 333 800	50%

HIGHLIGHTS

- Male condom distribution decreased by 50% in Q1.
- 3 districts- Harry Gwala, uMkhanyakude and Zululand achieved Q1 target.
- uGu with lowest target achievement.
- Male condoms distribution per male remains low

- Uninterrupted condoms supply in all sites
- Intensify HIV campaigns and condom distribution.
- Increase distribution support by Civil Society Organisations-NGOs, CBOs, FBOs
- Accurate documentation of numbers distributed at primary and secondary sites



MEDICAL MALE CIRCUMSICIONS

	Q4 2021/22	Q1 2022/23 TARGET	Q1 2022/23 ACTUAL	% TARGET ACHIEVED
Amajuba	1 983	3 161	1 392	44%
eThekwini	4 297	24 066	6 259	26%
Harry Gwala	893	2 840	964	34%
iLembe	2 449	4 134	1 319	32%
King Cetshwayo	1 046	5 660	2 411	43%
uGu	1 122	4 491	6 373	142%
uMgungundlovu	2 052	6 435	2 532	39%
uMkhanyakude	2 962	4 129	3 126	76%
uMzinyathi	1 764	3 040	1 940	64%
uThukela	1 068	4 121	3 495	85%
Zululand	2 100	4 929	2 838	58%
TOTAL	21 736	67 006	32 649	49%

HIGHLIGHTS

- Medical male circumcision increased by 50% in Q1.
- 9 districts with increased numbers.
- uGu achieved Q1 target.

- Continue implement a comprehensive men's health programmes-Ikhosomba Lamajitha, Mina Campaign and Isibaya Samadoda.
- Strengthen demand creation for voluntary male medical circumcision through all community structures.
- Engaging influencers and gatekeepers to encourage men to circumcise.



UNDER 5 YEARS AND MATERNAL DEATHS IN FACILITIES

		5 YEARS N FACILITY	MATERNAL DEATHS IN FACILITY	
	Q4 2021/22	Q1 2022/23	Q4 2021/22	Q1 2022/23
Amajuba	32	39	4	1
eThekwini	311	401	16	15
Harry Gwala	46	25	1	2
iLembe	70	47	2	5
King Cetshwayo	103	104	7	7
uGu	85	75	4	1
uMgungundlovu	113	116	8	7
uMkhanyakude	65	54	3	2
uMzinyathi	38	39	1	1
uThukela	54	55	3	3
Zululand	82	86	3	6
TOTAL	999	1041	52	50

HIGHLIGHTS

- Under 5 deaths increased by 4% (42 more deaths) in Q1 as compared to the 9% increase in Q4 2021/22.
- 6 districts-Amajuba, eThekwini, King
 Cetshwayo, uMgungundlovu, uThukela and
 Zululand-with increased numbers.
- eThekwini with highest increase from Quarter 4
- Maternal deaths decreased by 2 deaths.
- 5 districts-Amajuba, eThekwini, uGu, uMgungundlovu and uMkhanyakude-with decreased numbers.

- Develop an integrated Public and Private prevention and management strategy
- Adherence to guidelines and protocols



DELIVERY IN FACILITY 10-19 YEARS

	DELIVERY IN FACILITY 10-14 YEARS		DELIVERY IN FACILITY 15-19 YEARS	
	Q4 2012/22	Q 1 2022/23	Q4 2021/22	Q 1 2022/23
Amajuba	7	15	407	407
eThekwini	64	56	2113	2182
Harry Gwala	6	9	457	422
iLembe	11	16	598	558
King Cetshwayo	19	22	926	984
uGu	21	21	590	626
uMgungundlovu	13	21	703	784
uMkhanyakude	46	23	873	891
uMzinyathi	22	9	566	607
uThukela	17	7	550	587
Zululand	28	18	822	877
TOTAL	254	217	8605	8925

HIGHLIGHTS

- Delivery 10-14 years decreased by about 15% (less 37) in Q1.
- 5 districts with decreased numbers-eThekwini, uMkhanyakude, uMzinyathi, uThukela and Zululand.
- uMkhanyakude with highest decrease quarter on quarter
- Delivery 15-19 years increased by about 4% (320) in Q1. Q42021/22 increase was 6%.
- Harry Gwala and iLembe only districts recording decreased numbers delivery 10-19 years in Q1.
- **uMgungundlovu** with highest increase quarter on quarter.

- Intensify implementation of You Only Live Once (YOLO) and Chommy Programs
- Scale up Adolescent Youth Friendly Services programme in all facilities
- Review quality of delivery of comprehensive sexuality education in schools
- Coordinated implementation of adolescent and young women programmes



LEARNER DROPOUTS SEPTEMBER 2022

DISTRICT	TOTAL	MALES	FEMALES
Amajuba	5898	3083	2815
Harry Gwala	3279	1661	1618
iLembe	6197	3036	3161
King Cetshwayo	8758	4156	4602
Pinetown	11831	6182	5649
uGu	8829	4625	4204
uMgungundlovu	7234	3717	3517
uMkhanyakude	10162	4951	5211
uMlazi	11769	6232	5537
uMzinyathi	7254	3623	3631
uThukela	5087	2584	2503
Zululand	10921	5272	5649
GRAND TOTAL	97219	49122	48097

TOTAL LEARNERS <u>REPORTED</u> PREGNANT BY DISTRICT

DISTRICT	2020	2021
Amajuba	30	60
Harry Gwala	6	1
iLembe	119	68
King Cetshwayo	41	44
Pinetown	60	85
uGu	55	145
uMgungundlovu	70	29
uMkhanyakude	69	58
uMlazi	41	100
uMzinyathi	22	67
uThukela	19	18
Zululand	62	40
TOTAL	594	715



TOP SCHOOLS LEARNERS <u>REPORTED</u> PREGNANT 2021

Amajuba	1. INDONSA TECHNICAL HIGH SCHOOL	15
uMzinyathi	2. BUSANA HIGH SCHOOL	15
Pinetown	3. ZIPHATHELE HIGH SCHOOL	13
uGu	4. MALANGENI JUNIOR SECONDARY SCHOOL	13
Amajuba	5. AMAZULU HIGH SCHOOL	12
uGu	6. ISINAMUVA HIGH SCHOOL	11
uMkhanyakude	7. MASHALAZA SECONDARY SCHOOL	11
uGu	8. NCIYA HIGH SCHOOL	10
Umlazi	9. MAYVILLE SECONDARY SCHOOL	10
Zululand	10. VRYHEID COMPREHENSIVE SECONDARY SCHOOL	10
uGu	11.JOLWAYO HIGH SCHOOL	9
Pinetown	11.SASTRI PARK SECONDARY SCHOOL	9
Pinetown	11.TRENANCE PARK SECONDARY SCHOOL	9
Umlazi	11. GANGES SECONDARY SCHOOL	9
Zululand	11. OPHONGOLO HIGH SCHOOL	9
Pinetown	12. TEMPLE VALLEY SECONDARY SCHOOL	8
Pinetown	12. PHEZULU HIGH SCHOOL	8
uGu	12. INGWEMABALA COMPREHENSIVE HIGH SCHOOL	8
Amajuba	12.EMFUNDWENI HIGH SCHOOL	8
iLembe	12.SIMUNYE HIGH SCHOOL	8
iLembe	13.MBUYISELO HIGH SCHOOL	8
uMgungundlovu	13.KHARINA SECONDARY SCHOOL	8
uMkhanyakude	13.MHLUPHEKI SECONDARY SCHOOL	8

TOP SCHOOLS LEARNERS <u>REPORTED</u> PREGNANT 2021

iLembe	14.Imbuyiselo secondary school	7
uGu	14.Tholimfundo secondary school	7
uGu	14.Siphapheme high school	7
uMzinyathi	14.Sizwe-sithole secondary school	7
Amajuba	15.Ziphakamiseni high school	6
Pinetown	15.Hillview secondary school	6
Pinetown	15.Gabigabi secondary school	6
uMgungundlovu	15.Injoloba secondary school	6
uMkhanyakude	15.Mntanenkosi secondary school	6
uMlazi	15.Hillgrove secondary school	6
uMlazi	15.Chesterville secondary school	6
uMlazi	15.Zwelihle senior secondary school	6
uThukela	15.Bhevu high school	6





TREATMENT, CARE AND ADHERENCE SUPPORT 'Reaching 95-95-95 in every district'

TOTAL REMAINING ON ART					
DISTRICT	MARCH 2021/22	TARGET 2022/23	Q1 2022/23 ACTUAL	% TARGET ACHIEVED	
Amajuba	65 450	75 744	66 222	87%	
eThekwini	488 264	539 141	485 623	90%	
Harry Gwala	67 325	70 950	67 517	95%	
iLembe	84 476	99 404	85 274	86%	
King Cetshwayo	141 394	152 887	141 584	93%	
uGu	110 602	112 883	111 388	99%	
uMgungundlovu	175 152	197 464	175 237	89%	
uMkhanyakude	109 535	114 568	110 595	97%	
uMzinyathi	70 043	74 132	70 512	95%	
uThukela	104 210	109 513	104 176	95%	
Zululand	125 501	130 623	126 164	97%	
TOTAL	1 541 952	1 677 309	1 544 292	92%	

HIGHLIGHTS

 8 districts- eThekwini, Harry Gwala, King Cetshwayo, uGu, uMkhanyakude, uMzinyathi, uThukela and Zululand- with 90% and above of targeted PLHIV remaining on ART.

- Revitalisation of Support Groups
- Case management approach to increase retention in care
- Linkage to care and tracing of loss to follow up using community health workers
- Integrated real-time provincial patient centred health information system to address duplications and other data management issues



ADULT AND CHILD VIRAL COMPLETION AT 12 MONTHS

	AD	ULTS	CHILDREN		
	Q4 2021/22	Q1 2022/23	Q4 2021/22	Q1 2022/23	
Amajuba	71,0%	74,1%	82,2%	76,5%	
eThekwini	81,5%	81,6%	76,7%	82,3%	
Harry Gwala	80,3%	79,0%	87,0%	95,0%	
iLembe	77,7%	79,4%	83,6%	70,8	
King Cetshwayo	83,4%	85,0%	83,1%	78,4	
uGu	81,8%	82,1%	61,5%	80,8	
uMgungundlovu	79,0%	82,3%	70,7%	78,1%	
uMkhanyakude	78,2%	78,4%	78,7%	85,7	
uMzinyathi	79,6%	80,1%	85,0%	65,2	
uThukela	78,0%	80,5%	88,7%	92,9	
Zululand	79,2%	80,6%	77,2%	77,5	
TOTAL	80,0%	81,0%	79,0%	80,7	

HIGHLIGHTS

- Generally adult viral load completion at 12 months increased in Q12022/23.
- **King Cetshwayo** with highest completion rates.
- Children viral load completion rates at 12 months increased in Q1 2022/23.
- **Harry Gwala** achieving 95% child viral completion rates at 12 months.



ADULT AND CHILD VIRAL LOAD SUPPRESSION AT 12 MONTHS

	ADU	LTS	CHILDREN	
	Q4 2021/22	Q1 2022/23	Q4 2021/22	Q1 2022/23
Amajuba	94,8%	94,8%	78,4%	69,2%
eThekwini	92,1%	93,2%	66,5%	69,6%
Harry Gwala	89,9%	92,8%	62,5%	68,4%
iLembe	90,7%	90,9%	63,0%	88,2%
King Cetshwayo	90,8%	92,8%	64,8%	72,4%
uGu	92,1%	90,8%	79,2%	61,9%
uMgungundlovu	89,7	91,9%	68,3%	56,0%
uMkhanyakude	92,6%	93,6%	83,8%	83,3%
uMzinyathi	91,1	92,4%	67,6%	80,0%
uThukela	89,9%	87,6%	66,0%	65,4%
Zululand	90,8%	90,4%	73,2%	51,6%
TOTAL	91,3%	92,0%	69,1%	68,9%

HIGHLIGHTS

- uThukela only district not achieving 90% and above adult viral load suppression at 12 months in Q12022/23.
- Amajuba with highest adult viral load suppression rate at 12 months.
- Viral load suppression rates in children continued to be lower in Q1 2022/23.
- Zululand with lowest child viral load suppression rates at 12 months

- Community engagements on child disclosure and treatment.
- Proper identification and tracking system for viral load taking
- Intensify literacy classes and case management



HIV AND AIDS, TB AND STIS BEHAVIOURAL CHANGE CAMPAIGNS

- Eight districts eThekwini, uMzinyathi, iLembe, uThukela, uMgungundlovu, Amajuba, uMkhanyakude, uGu and Harry Gwala conducted Behavioral Change Campaigns (BCC).
- BCCs led by MEC Champions, Mayors and Civil Society
- The aim is to bring back clients' loss to follow up, link them back to care and promote adherence
- An estimated 2000 community members participated across the 08 districts.
- Zululand is taking place on 21 October 2022.
- KCD-no date, no plan





REACHING ALL KEY POPULATIONS WITH HIV, TB & STIs SERVICES 'Nobody Left Behind'

ADOLESCENT AND YOUNG PEOPLE (AYP)

- Launch of the National Youth Prevention Strategy in Limpopo
- KZN will be rolling out the Youth Prevention campaign in all the 11 Districts
- Capacity development of the new Provincial Youth structure conducted.



PARTNERS SUPPORT INTERVENTIONS

ADOLESCENT GIRLS AND YOUNG WOMEN (AGYW)-GLOBAL FUND

- 7296 (190%) of the targeted AGYW in Zululand reached with HIV prevention programmes in Q12022/23 as compared to 24987 (101%) in Q4 2022/22 (King Cetshwayo and Zululand.)
- 351 AGYW started on PrEP in Zululand Q12022/23.



REACHING ALL KEY POPULATIONS WITH HIV, TB & STIs SERVICES 'Nobody Left Behind'

PARTNERS SUPPORT INTERVENTIONS

AYFS UPGRADES BEFORE AND AFTER

ADOLESCENT GIRLS AND YOUNG WOMEN (AGYW)-PEPFAR

- Renovated/upgraded/supported AYFS clinics in 4 districts-eThekwini-15;uMgungundlovu-9;
 Zululand-10 and uthukela-11. TOTAL =45.
- Provided technical assistance to 40 AYFS clinics.
- 15 War Rooms renovated/upgraded for Hubs of Hope-uThukela-8; uMgungundlovu-4; eThekwini-2; Zululand-1







PARTNERS SUPPORT INTERVENTIONS

SEX WORKERS

- 764 of the targeted **Sex Workers** in uGu received an HIV test and know their status in Q1 2022/23 as compared to 1530 (101%) in Q4 20121/22.
- A total of 280 Sex Workers using PrEP in Q42021/22 and Q12022/23.

Q1 was mainly for start up. Organizations appointed in May and started implementing late in the quarter. There is a Catch-Up plan in place.

PEOPLE WHO INJECT DRUGS (PWID)

1312 **PWID** in eThekwini and uMgungundlovu reached with a minimum package of services in Q1 2022/23 as compared to 1222 in Q4 2021/22.

There is an 69% prevalence of hepatitis C amongst the OST patients with 23 patients on curative treatment, 10 having completed treatment.

MEN WHO HAVE SEX WITH MEN (MSM)

- 3820 MSM in uGu and uThukela reached with HIV prevention programmes in Q1 2022/23 as compared to 2739 in 2739 in Q4 2021/22.
- 893 MSM using PrEP in Q1 2022/23 as compared to 971 in Q42021/22.

Implementation not started at KCD, finalising appointment of Service Provider.

LGBTQIA+

- Sector received more funding and expanded to uThukela and Zululand districts.
- PCA Secretariat supports the sector in coordinating progress reports on the LGBTQI Symposium resolutions.
- Implementation of LGTBQIA+ plan continues.



ADDRESSING THE SOCIAL AND STRUCTURAL DRIVERS OF HIV, TB AND STIs, 'A multi-department, multisectoral approach'

BENEFICIARIES RECEIVING SOCIAL AND BEHAVIOUR CHANGE PROGRAMMES

DISTRICT	TARGET FY 2021/22	Q4 2021/22	% TARGET Q4	TARGET FY 2022/23	Q1 2022/23	% TARGET Q1 2022/23
Amajuba	4300	1073	25%	5484	1337	24%
eThekwini North	6720	2538	38%	11200	14359	128%
eThekwini South	5530	3578	65%	18260	3990	22%
Harry Gwala	1960	1727	88%	7520	1994	27%
iLembe	2562	2070	81%	9680	2515	26%
King Cetshwayo	3847	3305	86%	9025	3020	33%
uGu	2185	1506	69%	8195	2715	33%
uMgungundlovu	2380	2711	114%	5680	2620	46%
uMkhanyakude	3300	2351	71%	7480	2136	29%
uMzinyathi	2060	2584	125%	5760	2102	36%
uThukela	2115	1415	67%	4760	1590	33%
Zululand	3680	2780	76%	16880	4823	29%
TOTAL	40639	27638	68%	109924	43201	39%

Cumulative 69631 beneficiaries receiving SBC programmes in Q4 2021/22 (75% of target) and Q12022/23 (39% of FY target). eThekwini and Zululand with highest numbers of beneficiaries in Q1 2022/23









ORPHANED AND VULNERABLE CHILDREN AND YOUTH (OVCY) RECEIVING PSYCHOSOCIAL SUPPORT SERVICES

DISTRICT	TARGET FY 2021/22	ACTUAL Q4 2021/22	% TARGET Q4	TARGET FY 2022/23	ACTUAL Q1 2021/22	% TARGET Q1
Amajuba	4280	6143	144%	5066	5168	102%
eThekwini North	17056	9416	55%	9600	9783	102%
eThekwini South	8961	5806	65%	15450	9387	61%
Harry Gwala	12180	5631	46%	9643	6465	67%
iLembe	3486	4583	131%	8400	8551	102%
King Cetshwayo	14336	10493	73%	9658	10899	113%
uGu	9620	5458	57%	8298	7352	89%
uMgungundlovu	10240	6269	61%	6470	6639	103%
uMkhanyakude	12960	15322	118%	15046	15088	100%
uMzinyathi	9340	7071	76%	8660	9413	109%
uThukela	4560	5425	119%	5226	5677	109%
Zululand	13060	8074	62%	11520	11569	100%
TOTAL	120079	89691	92%	113037	105991	94%

Cumulative 178739 OVCY in Q4 2021/22 (69% of target) and Q12022/23 (93% of FY target). eThekwini, King Cetshwayo, uMkhanyakude and Zululand with highest numbers of OVC receiving support in Q1 2022/23



GROUNDING RESPONSE IN HUMAN RIGHTS PRINCIPLES & APPROACHES 'Equal Treatment and Social Justice'

HUMAN RIGHTS VIOLATIONS RECORDED BY TYPE

Most frequent human rights violations reported in Q4 2021/22 and Q12022/23

- Sexual and Gender-based violence
- Right to Health
- Assault and violence

HIGHLIGHTS

- Partners supporting Human Rights interventions
- Implementation of Human Rights Interventions gradually picking up

HUMAN RIGHTS VIOLATIONS RECORDED PER KEY AND VULNERABLE POPULATION

Key population with most frequent violations

- PLHIV.
- People who use Drugs (PWUD)- violations increased in Q1 2022/23
- Adolescent girls and young women

- Sensitization of traditional leaders and other law makers sensitized on legal literacy and human rights for key populations
- Intensify district level messaging on stigma and discrimination and human rights relating to key and vulnerable
- Intensify referrals for persons reporting human rights violations referred for Health, social, justice and other services



KZN PCA KEY PROJECTS FOR 2022/23

Mapping of NGOs, NPOs, CBOs and Fieldworkers at ward level	Project will be supported by TBHIV Care
Establishment of the Ward AIDS Committees	Rapid assessment indicating factors contributing to non functionality of WACS will be used to reestablish the WACS.
KZN Multisectoral Response Implementation Plan for HIV,TB and STIs 2017 2022 End-Term Evaluation	Service Provider appointed Inception Report Developed District Consultations workshops commencing week of 17 October 2022.
Development of new PIP for HIV,TB and STIs 2023-2028	Awaiting SANAC processes on NSP for alignment
Child and Teenage Pregnancy Engagements	Child and Teenage Pregnancy workshop held on 6-7 October 2022Integrated Plan to address Child and Teenage Pregnancy developedRolling out National Youth Prevention Strategy in all the 11 Districts.
Revitalization of PLHIV Support Groups	Service Provider appointed Inception report developed District Consultations currently ongoing.
HIV and AIDS Oversight Visits– Household, Schools, Clinics, CBO's, Adherence Clubs, CCMDD	Concept and tools developed. Heads of Departments notified of the visits. Visits to commence week of 17 October 2022.



RECOMMENDATIONS TO PCA MEMBERS

It is recommended that PCA members:

- -Note and endorse HIV and AIDS, TB and STIs Quarters 4 2021/22 and 1 2022/23.
- Note and endorse PCA key projects

THANK YOU

GROWING KWAZULU-NATAL TOGETHER